

# EXPLANATION OF VARIANCES

## SHADOXHURST PARISH COUNCIL

Section 1	2015/2016 £	2016/2017 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	12270	14000	1730	14.09	
Box 3 Total Other Receipts	12488	15970	3482	27.88	Decrease - Concurrent Functions Grant (130) Increase in Council Tax Support Grant 280 Increase in VAT Reclaimed 1000 Increase No Refund for Training Fee (17) Increase in EDF Refund 756 Increase in Rents Received 953 Increase in Fund Raising 282 Increase Donations 315 Increase Cash from Electric Meter <u>43</u> <b>3482</b>
Box 4 Staff Costs	5573	5564	-9	0.16	
Box 5 Loan Interest/ Capital Repayments	NIL	NIL	NIL	0.00	
Box 6 All Other Payments	22030	18010	-4020	18.24	Decrease No Litter Pickers Expenses (450) Decrease in General Admin (345) Decrease No Green Registration Fee (250) Increase in Internal Audit Fee 5 Increase in cost of Inks for Newsletter 509 Decrease in Cost of Insurance (39) Decrease in Subscriptions (5) Increase in Website Fees 143 Increase in Cost of Play Area Inspection 3 Increase -Cost of Refurbishing Planters 748 Increase in Grounds Maintenance 2549 Increase Keys for Gates 10 Increase due to Chairman's Farewell 328 Increase Coffee Club Expenses 182 Decrease in VAT Claimed (1121) Increase in Pavilion Running Costs 66 Decrease No Pavilion Maintenance (2145) Decrease in Fire Extinguisher (118) Increase in Electrical Safety Check 298 Decrease in Hall Running Costs (311) Decrease in Repairs to Ceiling (609) Decrease No Crockery Purchased (88) Decrease No Replacement Windows (1358) Decrease No Electrical Work to Hall (1183) Decrease No Replacement Gates (1500) Decrease No Repairs to Gates (141) Increase in cost of Hall Cleaner <u>802</u> <b>(4020)</b>

Box 9 Fixed Assets and Long Term Investment	484047	484047	0	0	
Box 10 Borrowings	NIL	NIL	NIL	NIL	
Explanation for 'high reserves	Box 7 is more than twice Box 2 because .....				
	N/A				