

EXPLANATION OF VARIANCES

SHADOXHURST PARISH COUNCIL

Section 1	2014/2015 £	2015/2016 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 Balances brought forward	21157	23851	2694	12.73	
Box 2 Precept	12270	12270	0	0	
Box 3 Other Receipts	15777	12488	- 3289	20.84	Decrease in Concurrent Functions Grant(140) Decrease in Council Tax Support Grant (340) Decrease No Recycling Grant (1017) Decrease in VAT Reclaimed (116) Decrease No Grant for Noticeboard (800) Decrease No Road Sweeping Grant (528) Decrease No Grant for Pavilion Refurb (550) Decrease in EDF Refund (18) Decrease in Deposits Held (220) Increase in Rents Received 373 Increase Repayment for Training Fee 17 Increase in Pavilion Rent <u>50</u> (3289)
Box 4 Staff Costs	5578	5573	-5	0.08	
Box 5 Loan	NIL	NIL	NIL		
Box 6 Other Payments	19775	22030	2255	11.40	
Box 7 Balances carried forward	23851	21006	2845	11.92	
Box 8 Cash and Short Term Investments	23851	21006	2845	11.92	
Box 9 Fixed Assets and Long Term Investment	484047	484047	0	0	
Box 10 Borrowings	NIL	NIL	NIL	NIL	
Explanation for 'high reserves	Box 7 is more than twice Box 2 because				
	N/A				